

Pet Haven



2019 Annual Report

PetHavenMN.org



Pet Haven improves the lives of pets and the people who love them by rescuing, rehabilitating, and rehoming dogs and cats; reducing pet overpopulation by supporting spay and neuter efforts, and providing resources to people that help strengthen the human-animal bond.

Pet Haven's Vision

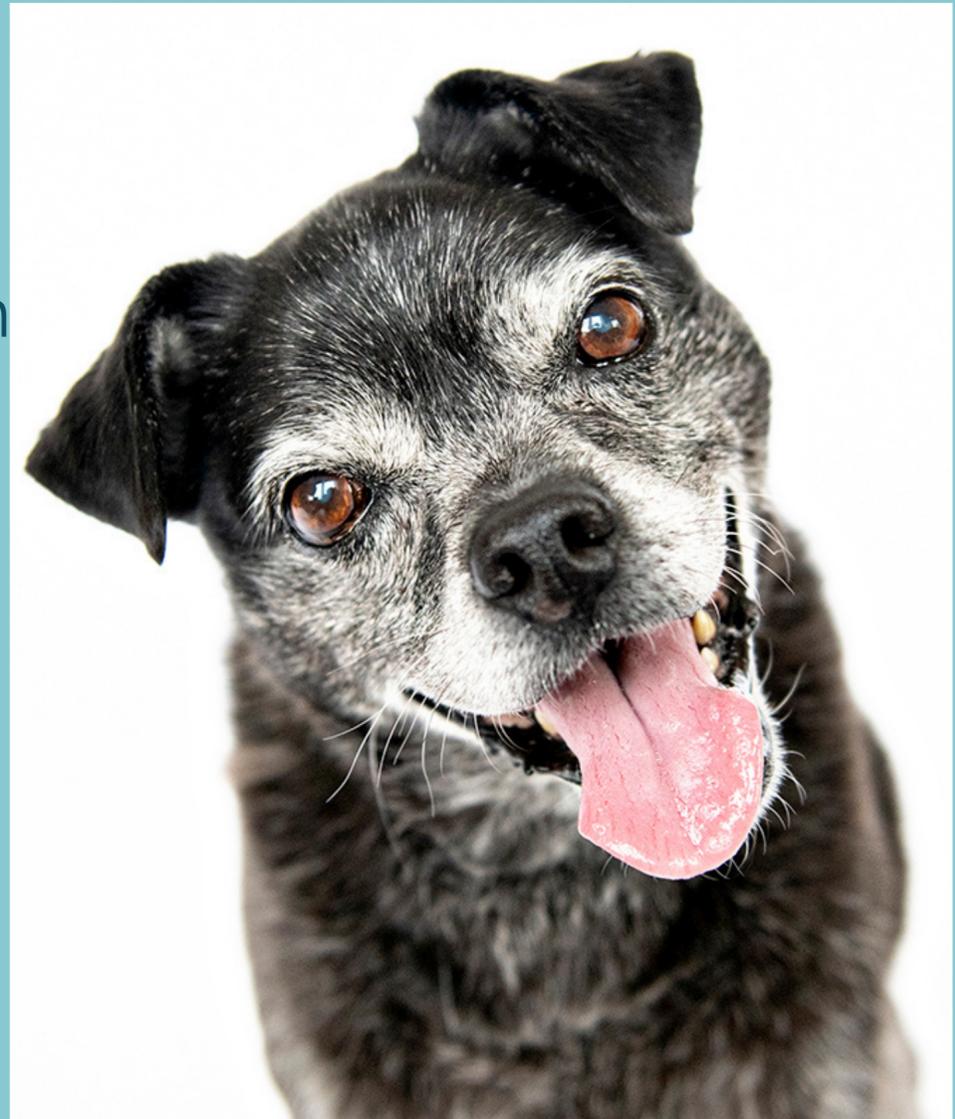
Find quality homes for each animal

Encourage responsible companion animal guardianship in our community

Advance the value of companion animals in our society

Eliminate the community's need to euthanize dogs and cats as a means of population control through implementation and advocacy of spay/neuter procedures

Be a rewarding place to volunteer



Founded in 1952, we are proud to be Minnesota's first (and oldest) foster-based animal rescue organization. Pet Haven holds the Silver rating from Guidestar.



2019 BOARD OF DIRECTORS

Will Mayer President
Laura Briggs: Vice President
Jack Novak: Treasurer
Sally Morton: Secretary
Mary Ann Cameron
Jenny Jurek
Marcella McIntyre
Lucinda Winter
Rebecca Bachman
Kate Mudge
Tara Wells
Kari Louwagie

SNIP

Pet Haven is committed to reducing the number of homeless pets in Minnesota. We cannot adopt our way out of pet overpopulation, so we work to address the problem at its root.

SNIP stands for “Spay Neuter Initiative Program.” Since 2005, Pet Haven has provided more than \$250,000 in grant awards to Minnesota organizations working to reduce pet overpopulation in their communities. In 2018, Pet Haven awarded \$20,000 to seven organizations and more than 1400 animals received spay/neuter/wellness support.

Healing Support

Animals arrive in foster care with a variety of medical conditions, many of which are a result of malnourishment, neglect, overbreeding, and abuse. They deserve their chance to find their way to a loving forever home, and Pet Haven helps them find their way back to health.

Pet Haven spent \$158,000 on veterinary care expenses for our animals in 2019. We thank the many vet partners throughout the Twin Cities for offering discounted services and for providing life-saving medical care to so many dogs and cats.

Finding Homes

As Minnesota's oldest foster-based rescue organization, we are committed to rescuing and rehoming cats and dogs. In 2019 over 500 animals were placed with adopters. 100% of our animals receive comprehensive veterinary care, including spay/neuter, prior to adoption.

Fostering Love



More than 300
active fosters
volunteered with
Pet Haven in
2019. This was a
20% increase
from 2018.

Jesse came to us through our owner surrender program. Her owner was suffering from a mental health crisis and could no longer take care of Jesse. Jesse arrived at Pet Haven's foster program so shy and scared she was barely able to walk outside. Through the patience and trust-building of her foster, she was able to be ready for adoption. With the support of Pet Haven's pre-adoption support program, we were able to help Jesse's new family with everything they needed to know to make sure Jesse was going to thrive.



Thanks to All the families that adopted special dogs like Jesse and to all our donors who help offset the expenses of special needs animals.

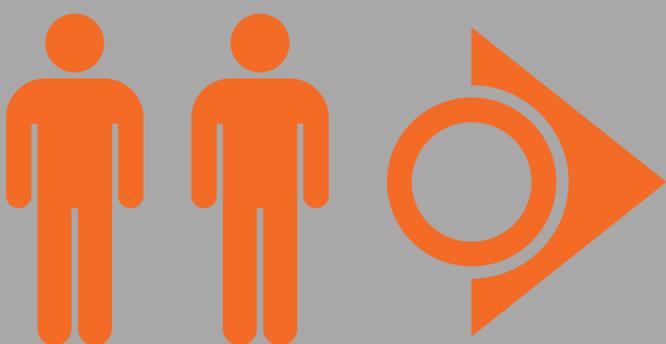


Pet Haven knows how to "raise the woof"! Special events raised nearly \$40,000 for Pet Haven in 2019, including our own Pet Haven Calendar Contest and Strut Your Mutt.





Lending a paw to support animals in need and helping people along the way



More than 350 active volunteers donated time, compassion, and energy to Pet Haven in 2019. With our strong volunteer support, we keep our administrative costs down enabling us to save more pets in need.



Pet Haven

2019 Financials

Balance Sheet

Beginning of Year

End of Year

Cash	\$51,865	\$58,274
Savings	\$160,214	\$156,111
Land, Buildings, and Equipment	\$208	\$110
Other Assets	\$456,527	\$515,235
Total Assets	\$668,814	\$729,730

Liabilities

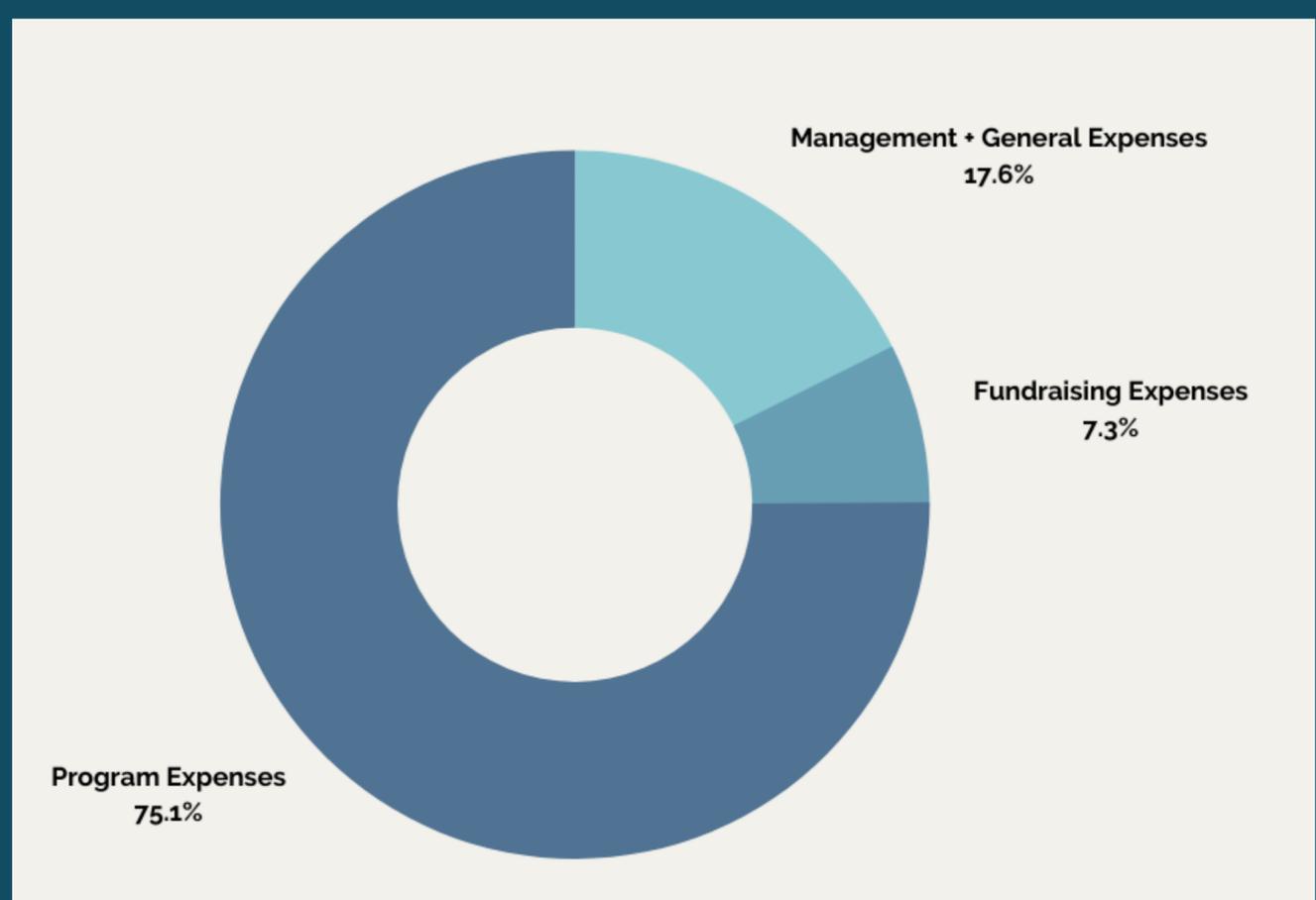
Accounts Payable & Accrued Expenses	\$15,383	\$21,853
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Net Assets

Without Donor Restrictions	\$196,904	\$196,904
With Donor Restrictions	\$456,527	\$515,235

Total Liabilities and Net Assets	\$668,814	\$729,730
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Functional Expenses



Revenue and Expenses



Revenue

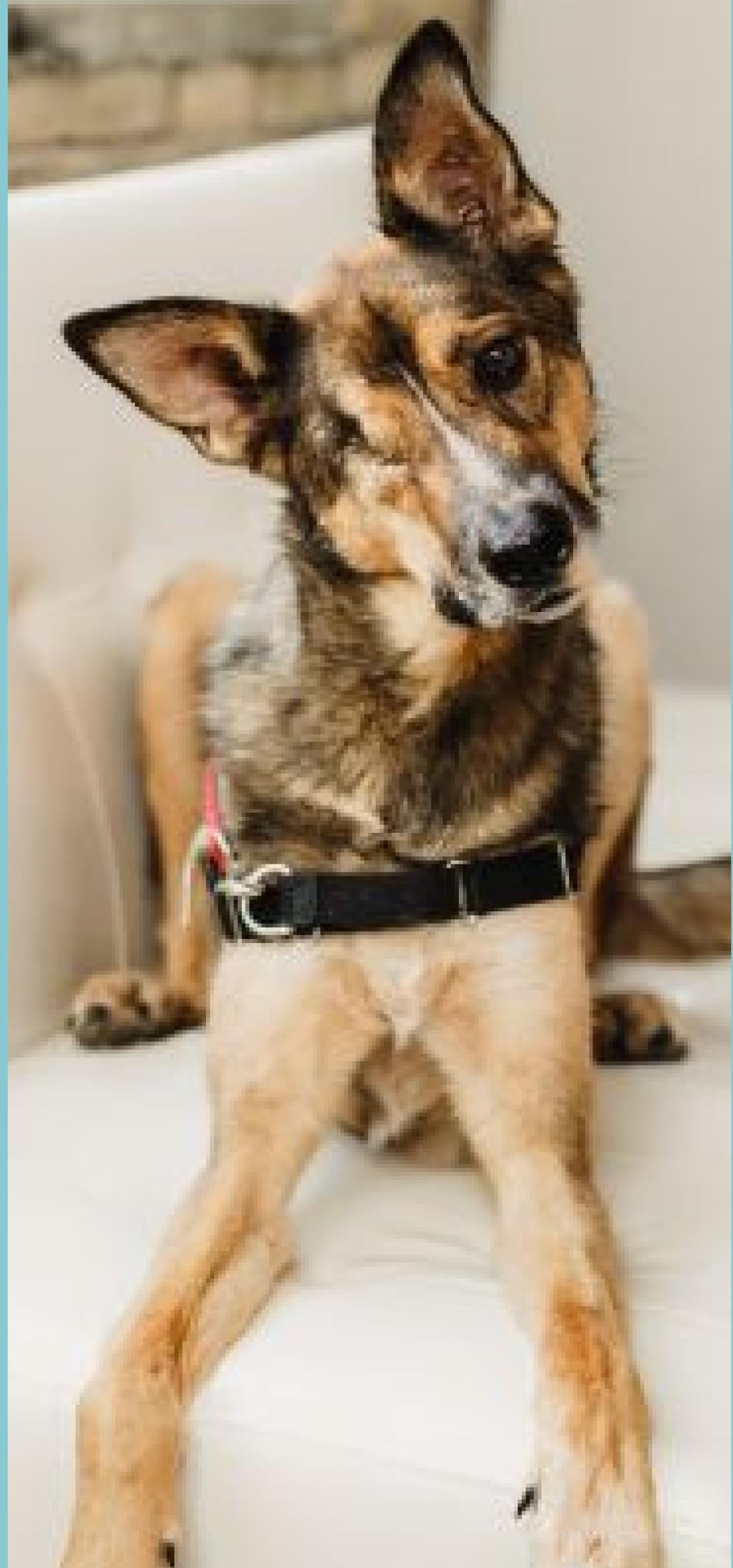
Contributions, Grants, and Gifts	\$126,758
Program Service Revenue	\$145,417
Investment Income	\$3,932
Other Revenue	\$14,430
Total Revenue	\$290,537

Expenses

Salaries	\$89,798
Payroll Taxes	\$10,012
Accounting	\$2,860
Advertising	\$225
Office Expenses	\$531
IT	\$6,074
Occupancy	\$6,370
Conferences	\$1,930
Depreciation	\$98
Insurance	\$8,155
Vet Expenses	\$157,452
Animal Care	\$31,959
Bank Charges	\$3,918
Volunteer Expenses	\$3,273
Other expenses	\$6
Total Expenses	\$315,584

Summary

Total Revenue	\$290,537.
Total Expenses	\$315,584.
Revenue less expenses	\$-25,047
Net Assets	\$653,431
Net Unrealized Gains	\$79,493.
Net Assets	\$707,877



2019 Animal Flow Statistics

527 Pets found foster care with Pet Haven

512 Pets were adopted and found forever families in 2019



Cats

- 336 cats placed in foster care
- 320 cats adopted
- 12 cats/kittens humanely euthanized for incurable illness or still born

Dogs

- 191 dogs placed in foster care
- 192 dogs adopted
- 2 dogs humanely euthanized due to health and unpredictable aggression

Where do they come from?

- Minnesota Reservation Partner - 181
- Minnesota Rural Shelters - 120
- Born in Care - 13
- MSP/STP Municipal Shelters - 75
- Owner Surrenders - 59
- Vet Clinic Partners - 4
- Out of State Shelters - 75



Pet Haven

Where All Pets Are Family



To volunteer, donate, adopt, or learn more:

[PetHavenMN.org](https://www.PetHavenMN.org)